

EXHIBIT A

BUDGET

Regional Economic Models
October 1, 2007 - September 30, 2008

Salaries & Wages	Effort	Budget
Principal Investigator	20%	\$19,660
Senior Research Specialist	33%	\$25,580
Research Support/Editor	31%	\$15,682
Total Salaries & Wages		\$60,922
Staff Benefits	31%	\$18,886
Travel		\$3,000
Supplies & Services		\$525
Total Direct Cost		\$83,333
Indirect Cost	20%	\$16,667
TOTAL BUDGET		\$100,000

Request Item 2

***** Changed Purchase Order - Do Not Duplicate *****

STATE OF MICHIGAN

FORM DMB-287
(REV 11/94)

PURCHASE ORDER

PURCHASE ORDER
NUMBER

PAGE : 1

085P8200028
Version - CA 01
10/23/2007

REQUESTING DEPARTMENT OR AGENCY : FINANCE
MI STRATEGIC FUND - MEDC

300 N WASHINGTON SQ 2ND FL
LANSING MI 48913-0001

CONTACT: MIKE POHNL
517 272-6567 EXT:

DELIVERY REQUIRED
09/30/08

AGENCY REF #
08510000

REQ NO.
085R8200028

ORDER DATE
10/23/07

THE REGENTS OF THE UNIVERSITY OF MICH
COMPTROLLER DIR FIN OPERATION
3028 ADMINISTRATIVE SERV BLDG
ANN ARBOR MI 48109-1432

CASH DISCOUNT : NET 30 DAYS
DELIVERY REQUIRED :
FREIGHT CARRIER :
F.O.B. : DELIVERED

VENDOR ID : [REDACTED]

VENDOR PHONE : -

SHIP TO:
MI ECONOMIC DEVELOPMENT CORP
URBAN PLANNING & BROWN FIELDS

BILL TO:
MI ECONOMIC DEVELOPMENT CORP
URBAN PLANNING & BROWN FIELDS

300 N WASHINGTON SQ 3RD FL
LANSING MI 48913-0001

300 N WASHINGTON SQ 3RD FL
LANSING MI 48913-0001

ITEM	COMMODITY ID	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
1	961-29	1.00	EA	100,000.0000	100,000.00

ECONOMIC IMPACT STUDIES

DOC-1090 - ECONOMIC ANALYSIS SERVICES
FOR THE PERIOD 10/01/2007 - 09/30/2008
PER THE ATTACHED DOCUMENTATION

GRAND TOTAL

100,000.00

ADDITIONAL REQUIREMENTS :

NOTE TO VENDOR

PLEASE INCLUDE THIS PURCHASE ORDER NUMBER ON ALL INVOICES AND OTHER RELATED CORRESPONDENCE, TO ENSURE PROMPT ISSUANCE OF PAYMENT TO YOUR FIRM.

IF YOU HAVE ANY QUESTIONS CONCERNING THE STATUS OF PAYMENT, FEEL FREE TO CONTACT THE PERSON LISTED AT THE TOP OF PAGE ONE OF THIS PURCHASE ORDER.

AUTHORITY: ACT 431 OF 1984. RESPONSE: REQUIRED. PENALTY: FAILURE TO DELIVER MAY RESULT IN CANCELLATION OF ORDER OR CONTRACT