

APPENDIX

Schedule of Department of Public Works Costs

City of Ecorse, Michigan

Years Ended June 30, 1986 to 1991

Description	1986	1987	1988	1989	1990	1991
General Fund						
Department of Public Works:						
Salaries and fringe benefits	\$838,505	\$755,796	\$754,184	\$91,255	\$29,326	\$54,359
Contractor fees				\$290,920	\$131,079	\$195,098
Other	\$161	\$52,865	\$77,019	\$84	\$23,894	\$115,876
	\$999,040	\$808,661	\$831,203	\$465,946	\$184,299	\$365,333
Special Revenue Funds						
Local Streets:						
Salaries and fringe benefits		\$34,187	\$19,512			
Contractor fees				\$93,782	\$294,974	\$15,933
Other	\$75,770	\$6,549	\$10,553	\$16,024	\$25,990	\$6,579
Major Streets:						
Salaries and fringe benefits		\$15,257	\$12,955	\$87		
Contractor				\$29,916	\$393,647	\$37,235
Other	\$23,992	\$10,959	\$7,782	\$16,056	\$29,605	\$992
	\$99,762	\$66,952	\$50,802	\$155,865	\$744,216	\$60,739
Water and Sewer Fund						
Salaries and fringe benefits	\$368,764	\$398,386	\$218,834	\$7,595	\$48,483	\$44,856
Contractor fees				\$372,335	\$526,168	\$511,873
Other (excluding: depreciation; water costs; sewer costs)		\$87	\$109,959	\$45,274	\$43,452	\$53,001
	\$605,985	\$485,054	\$328,793	\$425,204	\$618,103	\$609,730
General Fund						
Engineering:						
Salaries and fringe benefits	\$107,005	\$75,242				
Other	\$53,400	\$27,621	\$620			
Rubbish Disposal - Contractor fees	\$335,000	\$352,620	\$249,658	\$240,000	\$175,150	\$167,159
Parks and Recreation Maintenance:						
Salaries and fringe benefits	\$137,265	\$67,193	\$11,591	\$10,516	\$12,887	\$16,350
Other	\$63,496	\$23,302	\$130	\$433	\$16,238	\$156
	\$696,166	\$545,978	\$261,999	\$250,949	\$204,275	\$183,665
Total Direct DPW Services	\$2,400,953	\$1,906,645	\$1,472,797	\$1,297,964	\$1,750,893	\$1,219,467