

Witzenmann USA, LLC
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	267
Direct	75
Spin-off (includes Indirect Jobs)	192
 NET POSITIVE STATE REVENUE IMPACT	 \$4,558,295
Revenue foregone	\$553,705
Revenue gain	\$5,112,000
 Personal income generated over life of MEGA agreement	 \$66,382,000
 Statewide employment multiplier (average, 2014–16)	 3.49
 Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	 \$795

Witzenmann USA, LLC
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	160	0	160
2012	623	90	533
2013	846	107	739
2014	1,072	121	951
2015	1,166	118	1,048
2016	1,245	117	1,128
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	5,112	554	4,558

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Witzenmann USA, LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	2016	Total
Total Employment	40	171	215	258	262	267	
Manufacturing	3	69	82	95	95	95	
Non-Manufacturing	37	102	133	163	167	172	
Retail Trade	6	19	24	29	29	29	
Services	17	52	66	79	81	83	
Other	14	31	43	55	57	60	
In Current Dollars (Thousands):							
Personal Income	\$2,075	\$8,087	\$10,990	\$13,920	\$15,140	\$16,170	\$66,382
Gross State Revenue	160	623	846	1,072	1,166	1,245	5,112
Mega Cost	0	90	107	121	118	117	554
State Revenue Net of MEGA Cost*	\$160	\$533	\$739	\$951	\$1,048	\$1,128	\$4,558

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.