

Sysco Food Services of Detroit, LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Total
Total Employment	162	91	118	145	165	190	191	193	197	199	
Manufacturing	4	2	2	2	2	2	2	1	1	1	
Non-Manufacturing	158	89	116	143	163	188	189	192	196	198	
Retail Trade	17	7	10	11	12	14	14	14	14	15	
Services	38	27	35	43	49	56	56	57	59	60	
Other	103	55	71	89	102	118	119	121	123	123	
In Current Dollars (Thousands):											
Personal Income	\$7,202	\$4,395	\$6,104	\$7,721	\$9,094	\$10,860	\$11,720	\$12,450	\$13,310	\$13,980	\$96,836
Gross State Revenue	555	338	470	595	700	836	902	959	1,025	1,076	7,456
Mega Cost	0	133	190	245	282	333	347	363	380	398	2,672
State Revenue Net of MEGA Cost*	\$555	\$205	\$280	\$350	\$418	\$503	\$555	\$596	\$645	\$678	\$4,784
Adjusted for Inflation (Thousands of 2007 Dollars):											
Personal Income	\$7,033	\$4,169	\$5,629	\$6,927	\$7,943	\$9,242	\$9,725	\$10,076	\$10,504	\$10,760	\$82,008
Gross State Revenue	542	321	433	534	611	711	748	776	809	828	6,313
Mega Cost	0	126	175	220	246	283	288	294	300	307	2,239
State Revenue Net of MEGA Cost*	\$542	\$195	\$258	\$314	\$365	\$428	\$460	\$482	\$509	\$521	\$4,074

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.