

**Proto Manufacturing
Summary Estimates**
(All monetary estimates in current dollars)

TOTAL JOBS CREATED OR RETAINED (as of 2017)	88
Direct	46
Spin-off (includes Indirect Jobs)	42
NET POSITIVE STATE REVENUE IMPACT	\$1,419,186
Revenue foregone	\$586,814
Revenue gain	\$2,006,000
Personal income generated over life of MEGA agreement	\$26,033,000
Statewide employment multiplier (average, 2015–17)	1.89
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$964

Proto Manufacturing
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	31	0	31
2011	66	17	49
2012	113	39	74
2013	186	62	124
2014	275	83	192
2015	414	125	289
2016	442	129	314
2017	479	133	346
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	2,006	587	1,419

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**Proto Manufacturing
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	2017	Total
Total Employment	7	17	26	44	61	85	87	88	
Manufacturing	3	12	21	35	49	69	70	70	
Non-Manufacturing	4	5	5	9	12	16	17	18	
Retail Trade	1	2	2	3	4	5	6	6	
Services	0	1	0	0	0	0	0	0	
Other	3	2	3	6	8	11	11	12	
In Current Dollars (Thousands):									
Personal Income	\$397	\$855	\$1,465	\$2,411	\$3,571	\$5,371	\$5,737	\$6,226	\$26,033
Gross State Revenue	31	66	113	186	275	414	442	479	2,006
Mega Cost	0	17	39	62	83	125	129	133	587
State Revenue Net of MEGA Cost*	\$31	\$49	\$74	\$124	\$192	\$289	\$314	\$346	\$1,419

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.