

PSCU Financial Services, Inc.
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2014)	1,792
Direct	837
Spin-off (includes Indirect Jobs)	955
NET POSITIVE STATE REVENUE IMPACT	\$13,134,267
Revenue foregone	\$3,589,733
Revenue gain	\$16,724,000
Personal income generated over life of MEGA agreement	\$217,201,000
Statewide employment multiplier (average, 2013–14)	1.85
Average Weekly Wage of Direct Jobs	\$585
(as reported by the company at time of application)	

PSCU Financial Services, Inc.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	733	169	564
2011	1,720	406	1,314
2012	3,038	686	2,352
2013	4,479	914	3,565
2014	6,754	1,414	5,340
2015	0	0	0
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	16,724	3,590	13,134

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**PSCU Financial Services, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	Total
Total Employment	256	553	906	1,304	1,792	
Manufacturing	2	3	4	5	5	
Non-Manufacturing	254	550	902	1,299	1,787	
Retail Trade	14	29	48	67	95	
Services	71	151	250	359	504	
Other	169	370	604	873	1,188	
In Current Dollars (Thousands):						
Personal Income	\$9,521	\$22,340	\$39,460	\$58,170	\$87,710	\$217,201
Gross State Revenue	733	1,720	3,038	4,479	6,754	16,724
Mega Cost	169	406	686	914	1,414	3,590
State Revenue Net of MEGA Cost*	\$564	\$1,314	\$2,352	\$3,565	\$5,340	\$13,134

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.