

**Lycera Corporation**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2007	2008	2009	2010	2011	Total
<b>Total Employment</b>	24	23	29	32	34	
Manufacturing	1	0	0	0	0	
Non-Manufacturing	23	23	29	32	34	
Retail Trade	4	3	4	4	4	
Services	14	15	20	22	24	
Other	5	5	5	6	6	
<b>In Current Dollars (Thousands):</b>						
Personal Income	\$1,862	\$2,289	\$2,777	\$2,960	\$3,296	\$13,184
Gross State Revenue	143	176	214	228	254	1,015
Mega Cost	70	91	111	122	137	531
State Revenue Net of MEGA Cost*	\$73	\$85	\$103	\$106	\$117	\$484
<b>Adjusted for Inflation (Thousands of 2007 Dollars):</b>						
Personal Income	\$1,862	\$2,234	\$2,632	\$2,726	\$2,951	\$12,405
Gross State Revenue	143	172	203	210	227	955
Mega Cost	70	89	105	112	123	499
State Revenue Net of MEGA Cost*	\$73	\$83	\$98	\$98	\$104	\$456

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.