

Fisher Coachworks, LLC
Summary Estimates
 (All monetary estimates in 2008 dollars)

| | |
|---|-------------------|
| TOTAL JOBS CREATED (as of 2018) | 1,955 |
| Direct | 539 |
| Spin-off (includes Indirect Jobs) | 1,416 |
| NET POSITIVE STATE REVENUE IMPACT | \$44,923,000 |
| Revenue foregone | \$11,372,000 |
| Revenue gain | \$56,295,000 |
| Personal income generated over life of MEGA agreement | \$731,077,000 |
| Statewide employment multiplier (average, 2013–18) | 3.53 |
| Average Weekly Wage of Direct Jobs (as reported by the company at time of application) | \$1,327 |

Fisher Coachworks, LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

| Economic/Fiscal Indicator | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Total |
|--|---------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total Employment | | | | | | | | | | | |
| Manufacturing | 85 | 423 | 660 | 1,244 | 1,836 | 1,872 | 1,896 | 1,919 | 1,936 | 1,955 | |
| Non-Manufacturing | 32 | 170 | 251 | 476 | 689 | 681 | 679 | 678 | 678 | 679 | |
| Retail Trade | 53 | 253 | 409 | 768 | 1,147 | 1,191 | 1,217 | 1,241 | 1,258 | 1,276 | |
| Services | 11 | 51 | 82 | 153 | 228 | 232 | 233 | 232 | 231 | 231 | |
| Other | 28 | 129 | 206 | 384 | 569 | 575 | 580 | 587 | 594 | 604 | |
| | 14 | 73 | 121 | 231 | 350 | 384 | 404 | 422 | 433 | 441 | |
| In Current Dollars (Thousands): | | | | | | | | | | | |
| Personal Income | \$4,272 | \$19,840 | \$35,640 | \$67,500 | \$106,000 | \$116,800 | \$126,000 | \$134,500 | \$142,300 | \$150,600 | \$903,452 |
| Gross State Revenue | 329 | 1,528 | 2,744 | 5,198 | 8,162 | 8,994 | 9,702 | 10,357 | 10,957 | 11,596 | 69,567 |
| Mega Cost | 88 | 349 | 690 | 1,194 | 1,837 | 1,858 | 1,886 | 1,942 | 2,023 | 2,110 | 13,977 |
| State Revenue Net of MEGA Cost* | \$241 | \$1,179 | \$2,054 | \$4,004 | \$6,325 | \$7,136 | \$7,816 | \$8,415 | \$8,934 | \$9,486 | \$55,590 |
| Adjusted for Inflation (Thousands of 2007 Dollars): | | | | | | | | | | | |
| Personal Income | \$4,053 | \$18,296 | \$31,973 | \$58,955 | \$90,203 | \$96,916 | \$101,972 | \$106,144 | \$109,520 | \$113,045 | \$731,077 |
| Gross State Revenue | 312 | 1,409 | 2,462 | 4,540 | 6,946 | 7,463 | 7,852 | 8,174 | 8,433 | 8,704 | 56,295 |
| Mega Cost | 83 | 322 | 619 | 1,043 | 1,563 | 1,541 | 1,527 | 1,533 | 1,557 | 1,584 | 11,372 |
| State Revenue Net of MEGA Cost* | \$229 | \$1,087 | \$1,843 | \$3,497 | \$5,383 | \$5,922 | \$6,325 | \$6,641 | \$6,876 | \$7,120 | \$44,923 |

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.