

**Draths Corporation
Summary Estimates**

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2018)	642
Direct	200
Spin-off (includes Indirect Jobs)	442
NET POSITIVE STATE REVENUE IMPACT	\$21,677,327
Revenue foregone	\$5,297,673
Revenue gain	\$26,975,000
Personal income generated over life of MEGA agreement	\$350,337,000
Statewide employment multiplier (average, 2014–18)	3.20
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$952

Draths Corporation
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total
Total Employment											
Manufacturing	148	274	398	524	656	639	639	641	641	642	
Non-Manufacturing	47	93	138	182	226	224	223	223	222	222	
Retail Trade	101	181	260	342	430	415	416	418	419	420	
Services	14	26	37	49	62	60	59	58	58	57	
Other	49	93	136	180	226	221	220	220	220	221	
	38	62	87	113	142	134	137	140	141	142	
In Current Dollars (Thousands):											
Personal Income	\$6,927	\$14,010	\$21,850	\$30,490	\$40,620	\$42,600	\$44,980	\$47,420	\$49,440	\$52,000	\$350,337
Gross State Revenue	533	1,079	1,682	2,348	3,128	3,280	3,463	3,651	3,807	4,004	26,975
Mega Cost	103	228	358	489	649	656	666	686	715	746	5,298
State Revenue Net of MEGA Cost*	\$430	\$851	\$1,324	\$1,859	\$2,479	\$2,624	\$2,797	\$2,965	\$3,092	\$3,258	\$21,677

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.