

DornerWorks, Ltd.
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	92
Direct	50
Spin-off (includes Indirect Jobs)	42
NET POSITIVE STATE REVENUE IMPACT	\$1,512,602
Revenue foregone	\$600,398
Revenue gain	\$2,113,000
Personal income generated over life of MEGA agreement	\$27,435,000
Statewide employment multiplier (average, 2014–16)	1.80
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$923

DornerWorks, Ltd.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	Total
Total Employment	19	39	57	74	90	89	92	
Manufacturing	0	0	0	0	0	0	0	
Non-Manufacturing	19	39	57	74	90	89	92	
Retail Trade	1	3	4	5	6	6	6	
Services	15	31	46	60	74	73	74	
Other	3	5	7	9	10	10	12	
In Current Dollars (Thousands):								
Personal Income	\$824	\$2,014	\$3,113	\$4,150	\$5,371	\$5,737	\$6,226	\$27,435
Gross State Revenue	63	155	240	320	414	442	479	2,113
Mega Cost	24	50	73	96	117	119	122	600
State Revenue Net of MEGA Cost*	\$39	\$105	\$167	\$224	\$297	\$323	\$357	\$1,513

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.