

Cartridges Are Us Summary Estimates

(All monetary estimates in 2008 dollars)

TOTAL JOBS CREATED (as of 2015)	557
Direct	186
Spin-off (includes Indirect Jobs)	371
NET POSITIVE STATE REVENUE IMPACT	\$9,442,000
Revenue foregone	\$1,100,000
Revenue gain	\$10,542,000
Personal income generated over life of MEGA agreement	\$136,909,000
Statewide employment multiplier (average, 2014–15)	2.99
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$512

Cartridges Are Us
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	2015	Total
Total Employment	218	301	388	469	553	555	557	
Manufacturing	87	117	149	179	209	207	207	
Non-Manufacturing	131	184	239	290	344	348	350	
Retail Trade	17	24	31	38	45	45	45	
Services	73	100	128	155	182	182	182	
Other	41	60	80	97	117	121	123	
In Current Dollars (Thousands):								
Personal Income	\$8,820	\$13,460	\$18,590	\$23,800	\$29,450	\$31,800	\$33,630	\$159,550
Gross State Revenue	679	1,036	1,431	1,833	2,268	2,449	2,590	12,286
Mega Cost	88	126	163	196	230	233	237	1,274
State Revenue Net of MEGA Cost*	\$591	\$910	\$1,268	\$1,637	\$2,038	\$2,216	\$2,353	\$11,012
Adjusted for Inflation (Thousands of 2007 Dollars):								
Personal Income	\$8,367	\$12,413	\$16,677	\$20,787	\$25,061	\$26,387	\$27,217	\$136,909
Gross State Revenue	644	955	1,284	1,601	1,930	2,032	2,096	10,542
Mega Cost	84	116	147	172	196	193	192	1,100
State Revenue Net of MEGA Cost*	\$560	\$839	\$1,137	\$1,429	\$1,734	\$1,839	\$1,904	\$9,442

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.