

CAS-MI Laboratories, LLC
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2019)	124
Direct	60
Spin-off (includes Indirect Jobs)	64
NET POSITIVE STATE REVENUE IMPACT	\$4,526,030
Revenue foregone	\$1,270,970
Revenue gain	\$5,797,000
Personal income generated over life of MEGA agreement	\$75,284,000
Statewide employment multiplier (average, 2015–19)	2.05
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$1,072

CAS-MI Laboratories, LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Total Employment	5	35	41	65	94	131	121	123	123	124	124	
Manufacturing	0	1	0	1	1	1	0	0	0	0	0	
Non-Manufacturing	5	34	41	64	93	130	121	123	123	124	124	
Retail Trade	1	3	3	5	8	11	10	10	10	10	10	
Services	1	27	31	49	73	98	95	95	96	96	96	
Other	3	4	7	10	12	21	16	18	17	18	18	
In Current Dollars (Thousands):												
Personal Income	\$275	\$1,648	\$2,380	\$3,906	\$6,226	\$9,277	\$9,216	\$9,766	\$10,190	\$10,990	\$11,410	\$75,284
Gross State Revenue	21	127	183	301	479	714	710	752	785	846	879	5,797
Mega Cost	0	33	43	70	112	161	158	163	169	177	184	1,271
State Revenue Net of MEGA Cost*	\$21	\$94	\$140	\$231	\$367	\$553	\$552	\$589	\$616	\$669	\$695	\$4,526

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit, the Property Tax Abatement.