

AVL Powertrain Engineering Inc.
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2014)	76
Direct	40
Spin-off (includes Indirect Jobs)	36
NET POSITIVE STATE REVENUE IMPACT	\$916,441
Revenue foregone	\$298,559
Revenue gain	\$1,215,000
Personal income generated over life of MEGA agreement	\$15,778,000
Statewide employment multiplier (average, 2013–14)	1.75
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$1,250

**AVL Powertrain Engineering Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	Total
Total Employment	20	10	33	52	63	76	
Manufacturing	1	0	0	0	0	0	
Non-Manufacturing	19	10	33	52	63	76	
Retail Trade	3	1	3	4	5	6	
Services	5	8	27	42	50	61	
Other	11	1	3	6	8	9	
In Current Dollars (Thousands):							
Personal Income	\$946	\$580	\$1,923	\$3,174	\$4,028	\$5,127	\$15,778
Gross State Revenue	73	45	148	244	310	395	1,215
Mega Cost	0	13	43	67	79	98	299
State Revenue Net of MEGA Cost*	\$73	\$32	\$105	\$177	\$231	\$297	\$916

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.