

**Schedule 4**  
**City of Detroit, Michigan**

	Fiscal Year			
	2025	2024	2023	2022
<b>Revenue</b>				
Taxes:				
Property taxes	\$ 229,280,132	\$ 210,377,605	\$ 211,101,946	\$ 198,792,737
Municipal income tax	421,969,823	434,138,449	408,084,490	402,355,891
Utility users' tax	39,334,175	36,423,601	41,083,818	38,088,559
Wagering taxes	306,380,781	258,785,134	255,765,359	277,718,346
Gas and weight tax	106,826,043	102,084,242	99,552,612	98,122,651
Other taxes and assessments	2,695,155	2,751,731	2,507,074	2,786,542
State hotel and liquor tax				
Interest and penalties on taxes	4,065,911	3,672,015	6,152,408	3,496,876
Licenses, permits, and inspection charges	46,645,701	41,367,969	38,697,051	36,880,744
Intergovernmental:				
Federal	404,683,773	356,505,391	215,204,485	164,813,892
State:				
State-shared revenue	239,694,268	235,365,099	224,765,579	219,490,307
State returnable liquor license fees			-	-
Local Community Stabilization Authority	12,997,481	10,189,282	6,147,293	3,779,070
Other state-sourced revenue	36,986,421	55,075,712	55,670,808	26,900,990
Other			-	-
Sales and charges for services	180,675,857	185,134,777	167,725,390	177,707,399
Ordinance fines and forfeitures	14,162,569	15,086,517	18,619,501	15,223,803
Revenue from use of assets	745,259	557,733	5,139,141	4,739,778
Investment earnings	89,861,657	117,824,943	55,386,801	(27,909,114)
DIA and foundation revenue	18,675,000	18,675,000	18,675,000	18,675,000
Other revenue	58,662,324	35,209,463	37,365,212	37,841,064
Financing revenue	-	-	-	-
<b>Total revenue</b>	<b>2,214,342,330</b>	<b>2,119,224,663</b>	<b>1,867,643,968</b>	<b>1,699,504,535</b>
<b>Expenditures</b>				
Current:				
Public protection	694,488,281	657,621,108	601,175,346	546,197,997
Health	54,679,178	41,839,123	49,304,726	54,689,808
Recreation and culture	32,768,151	47,160,931	43,976,123	28,860,253
Economic development	119,875,601	154,836,766	110,965,897	98,822,606
Educational development		-	-	-
Housing supply and conditions	208,481,711	210,934,558	102,246,744	100,646,714
Physical environment	126,156,796	117,358,197	87,865,010	88,298,276
Transportation facilitation	72,352,726	73,428,884	63,755,583	54,176,637
Development and management	522,933,939	491,450,160	331,111,374	324,944,581
Debt service:				
Principal	107,967,573	109,484,320	104,039,001	104,655,000
Interest	73,203,878	75,176,108	73,281,788	75,437,341
Bond issuance costs		-	-	-
Capital outlay	259,803,828	190,438,530	137,811,148	126,396,042
<b>Total expenditures</b>	<b>2,272,711,662</b>	<b>2,169,728,685</b>	<b>1,705,532,740</b>	<b>1,603,125,255</b>
Excess of revenue over (under) expenditures	(58,369,332)	(50,504,022)	162,111,228	96,379,280