

**Schedule 16**  
**City of Detroit, Michigan**

**Operating Information - Full-time Equivalent City  
Government Employees by Function/Program**

**Last Ten Fiscal Years  
(Unaudited)**

Function/Program	FTE Employees as of June 30									
	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016
<b>General Governmental Agencies</b>										
Executive agencies:										
Budget	-	-	-	-	-	-	-	-	17	7
Building and Safety	316	316	319	304	258	265	276	227	160	181
Civic Center	-	-	-	-	-	-	1	2	-	-
Public Works	444	458	423	367	385	403	374	372	318	374
Workforce Development	-	-	-	-	-	-	-	-	-	-
Finance	415	419	403	390	381	403	438	441	390	183
Fire	1,256	1,212	1,157	1,179	1,169	1,180	1,178	1,153	1,123	1,251
General Services	1,005	1,175	1,073	737	583	523	574	488	256	436
Demolition***	122	119	80	76	56	-	-	-	-	-
Health & Wellness Promotion	266	235	196	153	161	152	98	82	19	6
Human Resources	130	126	119	117	93	118	102	98	88	74
Civil Rights Inclusion & Opportunity	36	34	32	31	24	16	14	11	8	3
Information Technology Services	168	170	156	138	125	118	127	121	37	33
Inspector General	12	11	11	9	10	10	10	10	11	7
Law	122	131	138	115	108	116	112	110	105	91
Mayor's Office	103	128	113	89	84	87	78	75	75	56
Municipal Parking****	87	78	73	69	80	94	-	-	-	-
Planning and Development	37	39	38	41	177	135	139	125	102	92
Police	3,550	3,385	3,185	3,140	3,364	3,151	3,094	2,965	2,647	2,686
Public Lighting	-	-	-	-	2	3	3	4	5	6
Recreation**	-	-	-	-	-	-	-	182	153	203
Administrative Hearings	18	19	19	15	11	11	10	8	6	3
Homeland Security	-	-	-	-	-	-	-	-	-	-
Housing & Revitalization	308	288	234	164	-	-	-	-	-	-
Legislative agencies:										
Auditor general	18	18	14	14	12	11	13	8	9	10
Board of zoning appeals	3	3	4	4	4	4	4	12	6	11
City Council*	149	145	148	118	106	107	112	82	45	-
Ombudsman	12	9	8	7	8	8	8	7	5	6
City clerk	17	17	15	14	16	16	16	15	12	13
Elections	102	91	90	86	77	97	82	58	89	60
Judiciary Agency - 36th District Court	27	29	29	28	29	29	29	30	28	32
Other agencies:										
Non-Departmental	148	130	118	111	155	131	94	95	95	40
Library	276	254	232	186	225	248	305	300	268	307
<b>Total general governmental agencies</b>	<b>9,147</b>	<b>9,039</b>	<b>8,427</b>	<b>7,702</b>	<b>7,703</b>	<b>7,436</b>	<b>7,291</b>	<b>7,081</b>	<b>6,077</b>	<b>6,171</b>
<b>Enterprise Agencies</b>										
Airport	13	10	10	4	4	4	3	4	3	4
Department of Transportation	1,028	1,039	795	701	716	911	919	1,024	809	965
Municipal Parking****	-	-	-	-	-	-	80	85	70	85
Water and Sewage Disposal	641	632	573	518	512	554	541	554	423	1,363
<b>Total enterprise agencies</b>	<b>1,682</b>	<b>1,681</b>	<b>1,378</b>	<b>1,223</b>	<b>1,232</b>	<b>1,469</b>	<b>1,543</b>	<b>1,667</b>	<b>1,305</b>	<b>2,417</b>
<b>Grand total</b>	<b>10,829</b>	<b>10,720</b>	<b>9,805</b>	<b>8,925</b>	<b>8,935</b>	<b>8,905</b>	<b>8,834</b>	<b>8,748</b>	<b>7,382</b>	<b>8,588</b>

Source: City of Detroit, Michigan, Human Resources Department

\*City Council Employees were all on Personal Service Contracts during 2015 and therefore not considered FTE's

\*\* Recreation department was merged with General Services Department in fiscal year 2019

\*\*\*Demolition department was created in 2021

\*\*\*\*Municipal Parking was transferred to General Governmental Agencies in 2011