

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2018-19 Y-T-D				
GENERAL GOVERNMENT		FY 2018-19 Year-To-Date	FY 2019-20 Governor	FY 2019-20 Senate	FY 2019-20 House	FY 2019-20 Initial	Governor	Senate	House	Conf.	
Department of Labor and Economic Opportunity											
Section 101. (1) Appropriation Summary											
	FTEs	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	0	0	0	0.0	
	Gross	1,260,746,100	1,088,257,000	1,107,257,100	1,036,347,200	1,012,233,100	(172,489,100)	(153,489,000)	(224,398,900)	(248,513,000)	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	762,645,800	762,145,800	762,145,800	760,754,900	762,145,800	(500,000)	(500,000)	(1,890,900)	(500,000)	
	Local	500,000	500,000	500,000	500,000	500,000	0	0	0	0	
	Private	5,621,700	5,628,300	5,628,300	5,614,600	5,628,300	6,600	6,600	(7,100)	6,600	
	Restricted	205,432,300	175,074,600	193,074,600	205,922,800	146,164,800	(30,357,700)	(12,357,700)	490,500	(59,267,500)	
	GF/GP	286,546,300	144,908,300	145,908,400	63,554,900	97,794,200	(141,638,000)	(140,637,900)	(222,991,400)	(188,752,100)	
(2) Executive Direction											
1	Unclassified Positions	FTEs	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
	Governor: Increased \$44,700 (\$5,000 GF/GP) due to economics.	Gross	1,108,500	1,153,200	1,153,200	1,143,400	44,700	44,700	34,900	44,700	
		Federal	751,100	781,400	781,400	775,000	30,300	30,300	23,900	30,300	
	Senate: Concurred with Gov.	Restricted	233,500	242,900	242,900	240,900	9,400	9,400	7,400	9,400	
		GF/GP	123,900	128,900	128,900	127,500	5,000	5,000	3,600	5,000	
	House: Included economics and an administrative reduction of 3% totaling \$9,800 Gross (\$1,400 GF/GP).										
	Conference: Concurred with Gov.										
2	Executive Direction and Operations	FTEs	15.0	32.0	32.0	32.0	17.0	17.0	17.0	17.0	
	Governor: Increased \$900 (\$500 GF/GP) due to economics.	Gross	3,903,500	7,120,000	7,120,000	7,067,800	3,216,500	3,216,500	3,164,300	3,216,500	
	Transferred in 17.0 FTEs and \$3,215,600 (\$0 GF/GP) from the MSF.	Federal	3,566,500	6,679,300	6,679,300	6,630,500	3,112,800	3,112,800	3,064,000	3,112,800	
	Senate: Concurred with Gov.	Restricted	262,400	365,600	365,600	362,900	103,200	103,200	100,500	103,200	
		GF/GP	74,600	75,100	75,100	74,400	500	500	(200)	500	
	House: Included economics, transfer, and an administrative reduction of 3% totaling \$52,200 Gross (\$700 GF/GP).										
	Conference: Concurred with Gov.										
Unit Total: Executive Direction											
	FTEs	15.0	32.0	32.0	32.0	32.0	17.0	17.0	17.0	17.0	
	Gross	5,012,000	8,273,200	8,273,200	8,211,200	8,273,200	3,261,200	3,261,200	3,199,200	3,261,200	
	Federal	4,317,600	7,460,700	7,460,700	7,405,500	7,460,700	3,143,100	3,143,100	3,087,900	3,143,100	
	Restricted	495,900	608,500	608,500	603,800	608,500	112,600	112,600	107,900	112,600	
	GF/GP	198,500	204,000	204,000	201,900	204,000	5,500	5,500	3,400	5,500	
(3) Michigan Strategic Fund											
1	Administrative Services	FTEs	37.0	37.0	37.0	37.0	0.0	0.0	0.0	0.0	
	Governor: Increased \$29,700 Gross and GF/GP due to economics. Transferred \$3,215,400 (\$0 GF/GP) to Executive Direction and \$150,000 (\$0 GF/GP) to the Michigan Land Bank.	Gross	6,418,300	3,082,600	3,082,600	3,022,200	(3,335,700)	(3,335,700)	(3,396,100)	(3,335,700)	
		Federal	3,112,800	0	0	0	(3,112,800)	(3,112,800)	(3,112,800)	(3,112,800)	
	Senate: Concurred with Gov.	Restricted	252,600	0	0	0	(252,600)	(252,600)	(252,600)	(252,600)	
		GF/GP	3,052,900	3,082,600	3,082,600	3,022,200	29,700	29,700	(30,700)	29,700	
	House: Included economics, transfers, and an administrative reduction of 3% totaling \$60,400 Gross (\$60,400 GF/GP).										
	Conference: Concurred with Gov.										
2	Arts and Cultural Grants	Gross	10,150,000	10,150,000	10,150,000	10,150,000	0	0	0	0	
	Governor: Maintained Current ongoing funding, removed \$1.0 in One-time Appropriations.	Federal	1,050,000	1,050,000	1,050,000	1,050,000	0	0	0	0	
		Private	100,000	100,000	100,000	100,000	0	0	0	0	
	Senate: Concurred with Gov.	GF/GP	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0	0	
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
3	Business Attraction & Community Revitalization	Gross	125,379,900	105,379,900	102,629,900	49,792,100	79,379,900	(20,000,000)	(22,750,000)	(75,587,800)	(46,000,000)
	Governor: Removed \$20.0 million Gross and GF/GP from supplemental appropriations.	Restricted	23,600,000	27,600,000	24,350,000	26,600,000	4,000,000	750,000	3,000,000	4,000,000	
	Shifted \$4.0 million from GF/GP to 21st Century dollars from a reduction in Pure Michigan.	GF/GP	101,779,900	77,779,900	78,279,900	23,192,100	(24,000,000)	(23,500,000)	(78,587,800)	(50,000,000)	
	Senate: Removed \$20.0 million supplemental appropriations.										
	Reduced \$2,750,000 Gross, \$3,250,000 21st Century Jobs Trust Fund Dollars, and \$500,000 GF/GP.										
	House: Removed \$20.0 million supplemental appropriations.										
	Reduced \$55,587,800 Gross, increased \$3.0 million 21st Century dollars, reduced \$58,587,800 GF/GP.										
	Conference: Reduced \$16.0 million Gross and GF/GP.										
	Governor Vetoed the \$10.0 million deposit into the Rural Development Fund.										
4	Community College Skilled Trades Equipment Program	Gross	4,600,000	4,600,000	4,600,000	4,600,000	0	0	0	0	
	Governor: Maintained current funding.	Restricted	4,600,000	4,600,000	4,600,000	4,600,000	0	0	0	0	
		GF/GP	0	0	0	0	0	0	0	0	
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										